TENTATIVE BUDGET HEARING SEPTEMBER 6, 2022 5:30 PM

The Lafayette County Commission met on the above date and hour for a budget hearing. The meeting was held in the County Commissioners Meeting Room on the second floor of the Courthouse in Mayo, Florida. The following members were present: Commissioner Lance Lamb, Dist. 1; Commissioner Henry McCray, Dist. 2; Commissioner Lisa Walker, Dist. 3; Commissioner Anthony Adams, Dist. 4; Commissioner Earnest Jones, Dist. 5; and Leenette McMillan-Fredriksson, County Attorney.

FIRE DEPARTMENT BUDGET

Josh Mora appeared before the Board to discuss issues related to the Fire Department Budget. Upon general consent the Board agreed to include \$5,000 in the Fire Department's equipment budget for SCBA air tanks and not to fund a request for a stipend.

2022-2023 TENTATIVE BUDGET

On a motion by Mr. Lamb and a second by Mrs. Walker, the Board voted unanimously to adopt the millage rate of 10.000. On a motion by Mr. Jones and a second by Mrs. Walker, the Board voted unanimously to recommend the total budget amount of \$22,387,810.

ADJOURN

On a motion by Mr. Lamb and a second by Mr. Jones, the Board voted unanimously to adjourn the Tentative Budget Hearing.

PUBLIC HEARING - SPECIAL ASSESSMENT INCREASE

The Board opened a public hearing to discuss a proposed increase to the Solid Waste Special Assessment. The assessment is currently \$42.00 per household, the 2022-2023 proposed amount is \$67.00 per household. There were no comments from the community. On a motion by Mr. Jones and a second by Mrs. Walker, the Board voted unanimously to increase the assessment to \$67.00 per household.

ADJOURN

On a motion by Mr. Lamb and a second by Mrs, Walker, the Board voted unanimously to adjourn the public hearing.

Anthony Adams, Chairman

Attest:

Steve Land, Clerk

Approved this 12th day of September, 2022

NOTICE OF PROPOSED SPECIAL ASSESSMENT INCREASE

The Lafayette County Board of County Commissioners is proposing a \$25.00 increase in Special Assessments for Solid Waste Operations.

2021-2022 Solid Waste Special Assessment	\$42.00
Proposed Increase	\$25.00
2022-2023 Solid Waste Special Assessment	\$67.00

All concerned citizens are invited to attend a public hearing on the assessment increase to be held on Tuesday, September 6, 2022

5:30 P.M.

at

120 West Main Street Commissioners' Room, Second Floor Mayo, FL 32066

A FINAL DECISION on the proposed assessment increase will be made at this hearing.